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July 26, 2023
Tatsuta Electric Wire
and Cable Co.,Ltd.

Financial Summary for the Three Months Ended June 30, 2023

This document is outside the scope of audit.

Business Segment Information (vs. FY2022)

(Millions of yen)

| | FY2022 Actual (①) | | | | FY2023 Actual (②) | Amount of change (②-①) |
|----------------------------------|----------------------|---------------|---------------|---------------|----------------------|------------------------------|
| | 1Q | 1st half | 2nd half | Full year | 1Q | 1Q |
| Electric Wire and Cable Business | 9,926 | 21,013 | 22,961 | 43,975 | 11,059 | ○1,133 |
| Electronic Materials Business | 4,228 | 8,263 | 6,801 | 15,064 | 3,835 | × 394 |
| Other Businesses | 582 | 1,144 | 1,318 | 2,463 | 557 | × 25 |
| Adjustment (Note) | ▲ 6 | ▲ 13 | ▲ 13 | ▲ 27 | ▲ 7 | × 1 |
| Net Sales | 14,732 | 30,409 | 31,067 | 61,476 | 15,445 | ○713 |
| Electric Wire and Cable Business | ▲ 166 | 20 | 748 | 768 | 342 | ○509 |
| Electronic Materials Business | 642 | 1,190 | 273 | 1,464 | 403 | × 240 |
| Other Businesses | 45 | 46 | 114 | 161 | ▲ 34 | × 80 |
| Adjustment (Note) | ▲ 194 | ▲ 365 | ▲ 327 | ▲ 692 | ▲ 170 | ○24 |
| Operating Income | 327 | 892 | 809 | 1,701 | 540 | ○212 |
| (Operating Profit Margin) | (2.2%) | (2.9%) | (2.6%) | (2.8%) | (3.5%) | |
| Ordinary Income | 437 | 1,074 | 789 | 1,864 | 598 | ○161 |
| (Ordinary Profit Margin) | (3.0%) | (3.5%) | (2.5%) | (3.0%) | (3.9%) | |
| Net Income | 323 | 872 | 95 | 967 | 453 | ○130 |

(Note)

The adjustment is inter-segment eliminations and corporate expenses, which consist of general and administrative expenses and research expenses not attributable to reportable segments.